

Variance Report

Broadband Mapping

June 28, 2010

Overall Project Information

Schedule

Baseline Start Date:	02/15/2010
Baseline End Date:	09/30/2010
Data Date:	06/25/2010
Total Project Duration:	159 Days
Duration to Data Date	92 Days
Duration between Data Date and Baseline	
End Date:	68 Days
Total Planned Effort:	784 Days
Planned Effort to Data Date:	662 Days
Earned Effort to Data Date:	645 Days
To Date Duration to Effort Ratio:	7.20
Days of Work to be Done:	-2 Days

Cost

Total Planned Value	\$	782,951
Planned Value to Data Date	\$	552,721
Actual Cost to Data Date	\$	406,959
Earned Value to Data Date	\$	426,026

Schedule Performance

North Dakota Schedule Index	0.97
Current ND Schedule Variance	2.5% BEHIND

Current Trend is an Exception

Schedule Variance (Duration)	-2 Days
Estimate at Completion (Duration)	161 Days
Best Case Est Date of Comp	10/4/2010

Trend Continues to End

Estimate At Completion (Duration)	163 Days
Variance At Completion (Duration)	-4 Days
Estimated Date of Completion:	10/6/2010
EAC ND Schedule Variance:	2.5% BEHIND

Cost Performance

CPI:	1.05
Current % Cost Variance:	4.4% UNDER

Current Trend is an Exception

Variance to Date	\$	19,067
Estimate At Completion	\$	763,884

Trend Continues to End

Estimate At Completion	\$	747,910
Variance At Completion	\$	35,041
% Cost Variance At Completion:		4.4% UNDER

Legend:

20% or more Under
Between 19% under & 10% over
Between 10% and 20% over
20% or more over